## **BRAMFIELD AND THORINGTON PARISH COUNCIL**

## **BUDGET 2018 - 2019**

## Revenue 2017-2018:

Precept - 5500.00 Precept - 2750.00 (April) 2750.00 (October)

Note (1): Received from County and District Councillors Grants of £1000 in 2016-2017:

Possibly £1200 in 2017-2018

Reserves £13 782-07 (as at October 31<sup>st</sup> 2017)

REVENUE EXPENDITURE	Budget for 2017-18:	Estimate 2016-17 Expenditure
Parish Council Public Liability Insurance	320	304
Subscriptions	250	216
Parish Maintenance and Development Provision –Community Projects eg Speeding Equipment	3980	2451
Section 137 + Grants/Donations	1100	536
Clerks Salary including PAYE	2500	2225
Hire of Village hall for PC Meetings and other	320	220
Bank Charges	0	0
Audit of PC Accounts (1 x internal and 1 x external)	200	124
Administration Supplies and Expenses	320	162
Training for Councillors & Clerk - Courses Only	500	150
Councillors travel expenses (unless exceptional circumstances)	100	0
Elections	200	0
Media and Communication Website	60	30
Chairman's Fund	150	0
TOTAL	10000	6418
Reserve	5500	
TOTAL NEEDED	15500	
Possible Accounts Value @ 31/03/17	10000	
Precept Amount?	5500.00	