

BRAMFIELD AND THORINGTON PARISH COUNCIL

BUDGET 2019 - 2020

Revenue 2018-2019:

Precept – 5600.00

**Precept - 2800.00 (April)
2800.00 (October)**

Note: Received from District Council CIL Contributions of £2117-78 in 2018-2019:

Reserves £15866-33 (as at October 31st 2018)

REVENUE EXPENDITURE	Budget for 2019-20:	Estimate 2018-19 Expenditure
Clerks Salary including PAYE	2700	2600
Administration Supplies and Expenses	1000	680
Parish Council Public Liability Insurance	300	290
Audit of PC Accounts (1 x internal and 1 x external)	250	175
Media and Communication Website	250	220
Section 137 + Grants/Donations	1400	1400
Hire of Village hall for PC Meetings	300	220
Parish Maintenance and Development Provision –Community Projects eg Speeding Equipment	2000	350
Subscriptions	400	220
Training for Councillors & Clerk - Courses Only	500	150
Elections	200	Nil
Chairman’s Fund	150	Nil
TOTAL	9450	6340
Reserve	8400	
TOTAL NEEDED	17850	
Estimated Accounts Value @ 31/03/19	12000	
Precept Amount?	5850.00	