

BRAMFIELD AND THORINGTON PARISH COUNCIL

BUDGET 2019 - 2020

Revenue 2018-2019:

Precept – 5600.00

Precept - 2800.00 (April)
2800.00 (October)

Note: Received from District Council Cil Contributions of £2117-78 in 2018-2019:

Reserves £15866-33 (as at October 31st 2018)

REVENUE EXPENDITURE	Budget for 2019-20:	Expenditure To March 31st 2020
Clerks Salary including PAYE	2700	2640-00
Administration Supplies and Expenses	1000	260-97
Parish Council Public Liability Insurance	300	271-04
Audit of PC Accounts (1 x internal and 1 x external)	250	174-00
Media and Communication Website	250	405-00
Section 137 + Grants/Donations	1400	675-00
Hire of Village hall for PC Meetings	300	275-00
Parish Maintenance and Development Provision –Community Projects eg Speeding Equipment	2000	333-66
Subscriptions	400	216-51
Training for Councillors & Clerk - Courses Only	500	Nil
Elections	200	76-16
Chairman's Fund	150	156-80
TOTAL	9450	5484-14
Reserve	8400	
TOTAL NEEDED	17850	
Estimated Accounts Value @ 31/03/19	12000	
Precept Amount?	5850.00	