

## BRAMFIELD AND THORINGTON PARISH COUNCIL

### BUDGET 2019 - 2020

**Revenue 2018-2019:**

Precept – 5600.00

Precept - 2800.00 (April)  
2800.00 (October)

**Note: Received from District Council Cil Contributions of £2117-78 in 2018-2019:**

**Reserves £15866-33 (as at October 31<sup>st</sup> 2018)**

| REVENUE EXPENDITURE   | Budget<br>for<br>2019-20: | Expenditure<br>To Sept.<br>30th 2019 |
|---|---------------------------|--------------------------------------|
| Clerks Salary including PAYE  | 2700                      | 1320-00                              |
| Administration Supplies and Expenses  | 1000                      | 32-00                                |
| Parish Council Public Liability Insurance   | 300                       | 271-04                               |
| Audit of PC Accounts (1 x internal and 1 x external)                                      | 250                       | 174-00                               |
| Media and Communication Website   | 250                       | 65-00                                |
| Section 137 + Grants/Donations  | 1400                      | 600-00                               |
| Hire of Village hall for PC Meetings  | 300                       | 275-00                               |
| Parish Maintenance and Development Provision –Community<br>Projects eg Speeding Equipment | 2000                      | 64-19                                |
| Subscriptions   | 400                       | 216-51                               |
| Training for Councillors & Clerk - Courses Only   | 500                       | Nil                                  |
| Elections   | 200                       | 76-16                                |
| Chairman's Fund   | 150                       | 156-80                               |
|   |                           |                                      |
| <b>TOTAL</b>  | <b>9450</b>               | <b>3250-70</b>                       |
|   |                           |                                      |
| Reserve   | 8400                      |                                      |
|   |                           |                                      |
| <b>TOTAL NEEDED</b>   | <b>17850</b>              |                                      |
|   |                           |                                      |
| Estimated Accounts Value @ 31/03/19   | 12000                     |                                      |
|   |                           |                                      |
| <b>Precept Amount?</b>  | <b>5850.00</b>            |                                      |