

# BRAMFIELD AND THORINGTON PARISH COUNCIL

## BUDGET 2020 - 2021

### Revenue 2019-2020:

Precept – £5 750.00

Precept - £2875.00 (April)  
£2875.00 (October)

**Note: Received from District Council CIL Contributions of £5 595.48 in 2019-2020:**

**Reserves £17 110-97 (as at October 31<sup>st</sup> 2019)**

| REVENUE EXPENDITURE  | Budget<br>for<br>2020-21: | Expenditure<br>To March<br>31st 2021 |
|--|---------------------------|--------------------------------------|
| Clerks Salary including PAYE   | 2900                      | 2767-20                              |
| Administration Supplies and Expenses   | 500                       | 133.59                               |
| Parish Council Public Liability Insurance  | 350                       | 271-04                               |
| Audit of PC Accounts (1 x internal and 1 x external)   | 250                       | 186-00                               |
| Media and Communication Website  | 350                       | 260-00                               |
| Section 137 + Grants/Donations   | 1400                      | 1000-00                              |
| Hire of Village hall for PC Meetings   | 600                       | Nil                                  |
| Parish Maintenance and Development Provision –Community<br>Projects – Village Hall (Earmarked Money) | 4000                      | 6670-51                              |
| Subscriptions  | 400                       | 236-61                               |
| Training for Councillors & Clerk - Courses Only  | 500                       | Nil                                  |
| Elections  | 200                       | Nil                                  |
| Chairman's Fund  | 150                       | Nil                                  |
|  |                           |                                      |
| <b>TOTAL</b>   | <b>11 600</b>             | <b>11524-95</b>                      |
|  |                           |                                      |
| Reserve  | 6 000                     |                                      |
|  |                           |                                      |
| <b>TOTAL NEEDED</b>  | <b>17 600</b>             |                                      |
|  |                           |                                      |
| Estimated Accounts Value @ 31/03/19  | 11 600                    |                                      |
|  |                           |                                      |
| <b>Precept Amount?</b>   | <b>6 000</b>              |                                      |