

BRAMFIELD AND THORINGTON PARISH COUNCIL

BUDGET 2020 - 2021

Revenue 2019-2020:

Precept – £5 750.00

Precept - £2875.00 (April)
£2875.00 (October)

Note: Received from District Council CIL Contributions of £5 595.48 in 2019-2020:

Reserves £17 110-97 (as at October 31st 2019)

REVENUE EXPENDITURE	Budget for 2020-21:	Expenditure To Sept. 21st 2020
Clerks Salary including PAYE	2900	660-00
Administration Supplies and Expenses	500	47-96
Parish Council Public Liability Insurance	350	Nil
Audit of PC Accounts (1 x internal and 1 x external)	250	Nil
Media and Communication Website	350	Nil
Section 137 + Grants/Donations	1400	300-00
Hire of Village hall for PC Meetings	600	Nil
Parish Maintenance and Development Provision –Community Projects – Village Hall (Earmarked Money)	4000	6444-20
Subscriptions	400	236-61
Training for Councillors & Clerk - Courses Only	500	Nil
Elections	200	Nil
Chairman's Fund	150	Nil
TOTAL	11 600	7688-77
Reserve	6 000	
TOTAL NEEDED	17 600	
Estimated Accounts Value @ 31/03/19	11 600	
Precept Amount?	6 000	