

BRAMFIELD AND THORINGTON PARISH COUNCIL

BUDGET 2021 - 2022

Revenue 2019-2020:

Precept – £6 000.00

Precept - £3000.00 (April)
£3000.00 (October)

Note: Received from District Council CIL Contributions of £2 181.95 in 2020-2021:

Reserves £15 792-29 (as at October 31st 2020)

REVENUE EXPENDITURE	Budget for 2021-22:	Estimate 2020-21 Expenditure
Clerks Salary including PAYE	2900	2800
Administration Supplies and Expenses	400	200
Parish Council Public Liability Insurance	350	280
Audit of PC Accounts (1 x internal and 1 x external)	250	200
Media and Communication Website	350	285
Section 137 + Grants/Donations	1400	1000
Hire of Village hall for PC Meetings	600	Nil
Parish Maintenance and Development Provision –Community Projects – Village Hall (Earmarked Money)	4250	7000
Subscriptions	400	300
Training for Councillors & Clerk - Courses Only	500	150
Elections	200	100
Chairman's Fund	150	100
TOTAL	11 750	12 415
Reserve	6 000	
TOTAL NEEDED	17 750	
Estimated Accounts Value @ 31/03/19	11 500	
Precept Amount?	6 250	