

BRAMFIELD AND THORINGTON PARISH COUNCIL

BUDGET 2021 - 2022

Revenue 2019-2020:

Precept – £6 000.00

Precept - £3000.00 (April)
£3000.00 (October)

Note: Received from District Council CIL Contributions of £2 181.95 in 2020-2021:

Reserves £15 792.29 (as at October 31st 2020)

REVENUE EXPENDITURE	Budget for 2021-22:	Expenditure To June 30th 2021
Clerks Salary including PAYE	2900	Nil
Administration Supplies and Expenses	400	Nil
Parish Council Public Liability Insurance	350	Nil
Audit of PC Accounts (1 x internal and 1 x external)	250	Nil
Media and Communication Website	350	Nil
Section 137 + Grants/Donations	1400	Nil
Hire of Village hall for PC Meetings	600	Nil
Parish Maintenance and Development Provision –Community Projects – Village Hall (Earmarked Money)	4250	Nil
Subscriptions	400	192.08
Training for Councillors & Clerk - Courses Only	500	24.00
Elections	200	Nil
Chairman's Fund	150	Nil
TOTAL	11 750	216.08
Reserve	6 000	
TOTAL NEEDED	17 750	
Estimated Accounts Value @ 31/03/19	11 500	
Precept Amount?	6 250	