

# BRAMFIELD AND THORINGTON PARISH COUNCIL

## BUDGET 2021 - 2022

### Revenue 2020-2021:

Precept – £6 000.00

Precept - £3000.00 (April)  
£3000.00 (October)

**Note:** Received from District Council CIL Contributions of £2 181.95 in 2020-2021:  
Received from District Council CIL Contributions of £5 595.48 in 2019-2020:  
Spent CIL Contribution equalling £7777-43 in 2021-22:

Reserves £15 792-29 (as at October 31<sup>st</sup> 2020)

REVENUE EXPENDITURE	Budget for 2021-22:	Expenditure To March 31st 2022
Clerks Salary including PAYE	2900	2872-80
Administration Supplies and Expenses	400	144.86
Parish Council Public Liability Insurance	350	364-43
Audit of PC Accounts (1 x internal and 1 x external)	250	189-60
Media and Communication Website	350	260-00
Section 137 + Grants/Donations	1400	25-00
Hire of Village Hall for PC Meetings	600	Nil
Parish Maintenance and Development Provision –Community Projects – Village Hall (Earmarked Money including CIL Money)	4250 <i>CIL Money</i>	318-77 7777-43
Subscriptions	400	242-08
Training for Councillors & Clerk - Courses Only	500	24-00
Elections	200	Nil
Chairman's Fund	150	Nil
Miscellaneous		0-01
<b>TOTAL</b>	<b>11 750</b>	<b>12 218-98</b>
Reserve	6 000	
<b>TOTAL NEEDED</b>	<b>17 750</b>	
Estimated Accounts Value @ 31/03/19	11 500	
<b>Precept Amount?</b>	<b>6 250</b>	