

	Original Budget	Virement (Budget)	NEW Budget	Activity at End March 2024	Deviation to Budget	% Variation	Comments
Precept	7500		7500	7500	0	0%	
Bank Interest			0	82.82	82.82	N/A	
Grants Rec'd			0	0	0	N/A	
CIL Receipts			0	0	0	N/A	
VAT refunds			0	0	0	N/A	
Misc			0	100	100	N/A	
TOTAL RECEIPTS			7500	7682.82	182.82	2%	
Clerk Salary	3100	-350	2750	2864.28	114.28	4%	
Admin Expenses	200	475	675	621.15	-53.85	-8%	
PL Ins	400		400	377.57	-22.43	-6%	
Audits	250		250	202.8	-47.2	-19%	
Media / Website	300	-150	150	110	-40	-27%	
Section 137	300	1700	2000	2000	0	0%	
VH Hire	200		200	288	88	44%	
Parish Maintenance and Development Provision	300	400	700	434.12	-265.88	-38%	New Skip and SID update to be done in April 2024
Subscrip	350	-100	250	249.34	-0.66	0%	
Training	200	-100	100	36	-64	-64%	
Elections	700	-640	60	56.1	-3.9	-7%	
Chairs' Fund	150	-120	30	130	100	333%	£100 taken from Reserves
TOTAL PAYMENTS	6450	1115	7565	7369.36	-195.64	-3%	