

	23-24 Budget	Activity at End Dec 2023	Forecasted Jan - March 24	Total forecasted spend 23 - 24	Deviation to Budget	% Variation
<b>Precept</b>	7500	7500	0	7500	0	0%
<b>Bank Interest</b>	0	53.61	15	68.61	68.61	N/A
<b>Grants Rec'd</b>	0	0	0	0	0	N/A
<b>CIL Receipts</b>	0	0	0	0	0	N/A
<b>VAT refunds</b>	0	0	0	0	0	N/A
<b>Misc</b>	0	100	0	100	100	N/A
<b>TOTAL RECEIPTS</b>	<b>7500</b>	<b>7653.61</b>	<b>15</b>	<b>7668.61</b>	168.61	2%
<b>Clerk Salary</b>	2750	2069.72	800	2869.72	119.72	4%
<b>Admin Expenses</b>	675	621.15	50	671.15	-3.85	-1%
<b>PL Ins</b>	400	377.57	0	377.57	-22.43	-6%
<b>Audits</b>	250	202.8	0	202.8	-47.2	-19%
<b>Media / Website</b>	150	110	0	110	-40	-27%
<b>Section 137</b>	2000	0	2000	2000	0	0%
<b>VH Hire</b>	200	0	288	288	88	44%
<b>Parish Maintenance and Development Provision</b>	700	434.12	100	534.12	-165.88	-24%
<b>Subscrip</b>	250	249.34	0	249.34	-0.66	0%
<b>Training</b>	100	36	40	76	-24	-24%
<b>Elections</b>	60	56.1	0	56.1	-3.9	-7%
<b>Chairs' Fund</b>	30	30	0	30	0	0%
<b>TOTAL PAYMENTS</b>	<b>7565</b>	<b>4186.8</b>	<b>3278</b>	<b>7464.8</b>	-100.2	-1%