25-26 Anticipated 2026-2027 Draft Difference Precept 4500 6500 2000 128.14 **Bank Interest** 120 -8.14 **Grants Rec'd** 0 0 0 **CIL Receipts** 300.68 0 -300.68 0 -204 VAT refunds 204 0 0 0 Misc TOTAL RECEIPTS 5132.82 6620 1487.18 Clerk Salary 3971.52 3400 -571.52 Admin Expenses 133.29 150 16.71 PL Ins 398.08 450 51.92 Audits 219.6 250 30.4 Media / Website 280 300 20 0 0 Section 137 0 VH Hire 50 400 450 Parish Maintenance and 1223.87 1300 76.13 **Development Provision** Subscrip 282.93 300 17.07 Training 0 0 0 Elections 0 0 0 30 0 -30 Chairs' Fund

Comments

£4,000 General Reserves £2,250 EARMARKED for 20mph project

6600

1,826.47 Diff to Previous year

-339.29

£

£5,003 EARMARKED via CIL

£11,253 TOTAL

6939.29

TOTAL PAYMENTS